

User Friendly budget 00
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02/29/2012

MIDDLESEX - OLD BRIDGE TWP

Advertised Enrollments

ENROLLMENT CATEGORY		October 15, 2010	October 15,
2011	October 15, 2012	Actual	
Actual	Estimated		
7988	Pupils on Roll Regular Full-Time 7961	8257	
	Pupils on Roll Regular Shared-Time	1	
1209	Pupils on Roll - Special Full-Time 1215	1132	
8	Pupils on Roll - Special Shared-Time 8	13	
9205	Subtotal - Pupils On Roll 9184	9403	
54	Private School Placements 57	68	
3	Pupils Sent to Other Districts-Reg Prog 3	3	
31	Pupils Sent to Other Dists-Spec Ed Prog 32	46	
3	Pupils Received 2	1	
3	Pupils in State Facilities 3	6	

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MIDDLESEX - OLD BRIDGE TWP

Advertised Revenues

Budget Category			Account
2010-11	2011-12	2012-13	
Actual	Revised	Anticipated	
OPERATING BUDGET			
Budgeted Fund Balance - Operating Budget			
10-303		1,750,686	5,483,652
10-310		300,000	
Revenues from Local Sources:			
84,320,510	86,006,920	84,936,261	10-1210
139,310	25,000	65,000	10-1300

	Interest Earned on Capital Reserve Funds		10-1XXX
8,106	3,647	3,647	
	Unrestricted Miscellaneous Revenues		10-1XXX
952,205	540,000	460,000	
	SUBTOTAL		
85,420,131	86,575,567	85,464,908	

	Revenues from State Sources:		
	Extraordinary Aid		10-3131
1,609,785	640,743	640,743	
	Other State Aids		10-3XXX
119,389			
	Categorical Special Education Aid		10-3132
5,208,803	5,208,803	5,491,271	
	Equalization Aid		10-3176
34,572,591	35,932,018	37,327,310	
	Categorical Security Aid		
10-3177			784,938
	Categorical Transportation Aid		
10-3121			859,058
	SUBTOTAL		
41,510,568	41,781,564	45,103,320	

	Revenues from Federal Sources:		
	Medicaid Reimbursement		10-4200
138,307	80,504	93,050	
	Education Jobs Fund		
18-4522		1,543,384	
	SUBTOTAL		
138,307	1,623,888	93,050	

	Adjustment for Prior Year		
	Encumbrances		116,093
	Actual Revenues (Over)/Under Expenditures		
-2,203,691			

	TOTAL OPERATING BUDGET		
124,865,315	132,147,798	136,144,930	

	GRANTS AND ENTITLEMENTS		
	Revenues from Local Sources		20-1XXX
12,751	34,925		

	Revenues from State Sources:		
	Other Restricted Entitlements		20-32XX
580,684	618,158	618,158	
	TOTAL REVENUES FROM STATE SOURCES		
580,684	618,158	618,158	

	Revenues from Federal Sources:		
	Title I		20-4411-4416
806,051	1,065,691	844,301	
	Title II		
20-4451-4455		248,452	
	Title III		
20-4491-4494		70,204	
	I.D.E.A. Part B (Handicapped)		20-4420-4429
2,532,381	2,258,101	2,217,712	
	Other		20-4XXX
720,990	424,341		
	TOTAL REVENUES FROM FEDERAL SOURCES		
4,059,422	4,066,789	3,062,013	
	TOTAL GRANTS AND ENTITLEMENTS		
4,652,857	4,719,872	3,680,171	
	REPAYMENT OF DEBT		

	Revenues from Local Sources:		
	Local Tax Levy		40-1210
2,947,219	2,947,969	2,954,119	

TOTAL REVENUES FROM LOCAL SOURCES		
2,947,219	2,947,969	2,954,119
TOTAL LOCAL REPAYMENT OF DEBT		
2,947,219	2,947,969	2,954,119
TOTAL REPAYMENT OF DEBT		
2,947,219	2,947,969	2,954,119
TOTAL REVENUES/SOURCES		
132,465,391	139,815,639	142,779,220

MIDDLESEX - OLD BRIDGE TWP

Advertised Appropriations

2010-11	Budget Category 2011-12	2012-13	Account
Expenditures	Rev. Approp.	Appropriations	
GENERAL CURRENT EXPENSE			
Instruction:			
Regular Programs			
37,745,896	39,882,453	40,187,565	11-1XX-100-XXX
Special Education			
10,958,260	11,376,256	11,917,165	11-2XX-100-XXX
Basic Skills/Remedial			
3,311,689	3,298,481	3,161,103	11-230-100-XXX
Bilingual Education			
969,311	1,030,653	1,105,701	11-240-100-XXX
School-Spon. Co/Extra-Curr. Activities			
233,015	212,947	235,259	11-401-100-XXX
School Sponsored Athletics			
991,866	974,212	1,242,703	11-402-100-XXX
Alternative Education Programs - Instructional			
XXX-XXX		125,000	11-423-
		250,000	
Community Services Programs/Operations			
4,923	5,474	5,583	11-800-330-XXX
Support Services:			
Tuition			
4,378,025	4,812,397	4,180,633	11-000-100-XXX
Attendance and Social Work Services			
178,553	189,416	168,787	11-000-211-XXX
Health Services			
1,360,592	1,336,858	1,447,019	11-000-213-XXX
Speech, OT, PT, Related & Extraordinary Services			
2,030,968	1,967,682	2,207,146	11-000-216,217
Guidance			
2,811,099	2,969,609	3,305,190	11-000-218-XXX
Child Study Teams			
2,185,582	2,316,706	2,518,468	11-000-219-XXX
Improvement of Instructional Services			
1,449,292	1,226,327	1,133,824	11-000-221-XXX
Educational Media Services - School Library			
1,061,716	1,103,339	1,065,595	11-000-222-XXX
Instructional Staff Training Services			
52,234	100,500	100,500	11-000-223-XXX
General Administration			
2,113,919	2,546,827	2,277,819	11-000-230-XXX
School Administration			
5,417,360	5,368,773	5,369,627	11-000-240-XXX
Central Svcs & Admin Info Technology			
1,490,366	1,546,491	1,480,021	11-000-25X-XXX
Operation and Maintenance of Plant Services			
12,135,155	13,984,148	13,678,744	11-000-26X-XXX
Student Transportation Services			
8,338,059	9,209,826	9,158,577	11-000-270-XXX
Personal Services - Employee Benefits			
23,964,146	24,860,063	25,283,181	11-XXX-XXX-2XX
Total Support Services Expenditures			

68,967,066	73,538,962	73,375,131
TOTAL GENERAL CURRENT EXPENSE		
123,182,026	130,444,438	131,480,210

CAPITAL EXPENDITURES

Interest Earned on Capital Reserve			
10-604		3,647	3,647
Equipment			12-XXX-XXX-73X
541,767	209,559	679,756	
Facilities Acquisition and Construction Services			12-000-4XX-XXX
1,063,933	1,459,946	3,972,046	
TOTAL CAPITAL EXPENDITURES			
1,605,700	1,673,152	4,655,449	

SPECIAL SCHOOLS

Other Special Schools:			
Instruction			13-4XX-100-XXX
21,140			
Total Other Special Schools			
21,140			
Accredited Evening/Adult High School/Post-Graduate: Support Services			13-601-200-XXX
26,916			
Total Accredited Evening/Adult HS/Post-Grad.			
26,916			
TOTAL SPECIAL SCHOOLS			
48,056			
Transfer of Funds to Charter Schools			10-000-100-56X
29,533	30,208	9,271	
OPERATING BUDGET GRAND TOTAL			
124,865,315	132,147,798	136,144,930	

SPECIAL GRANTS AND ENTITLEMENTS

Local Projects			20-XXX-XXX-XXX
12,751	34,925		
Other State Projects:			
Nonpublic Textbooks			20-XXX-XXX-XXX
73,836	61,932	61,932	
Nonpublic Auxiliary Services			20-XXX-XXX-XXX
238,010	279,885	279,885	
Nonpublic Handicapped Services			20-XXX-XXX-XXX
179,143	187,880	187,880	
Nonpublic Nursing Services			20-XXX-XXX-XXX
87,488	88,461	88,461	
Other Special Projects			20-XXX-XXX-XXX
2,207			
Total State Projects			
580,684	618,158	618,158	
Federal Projects:			
Title I			20-XXX-XXX-XXX
806,051	1,065,691	844,301	
Title II			20-XXX-
XXX-XXX		248,452	
Title III			20-XXX-
XXX-XXX		70,204	
I.D.E.A. Part B (Handicapped)			20-XXX-XXX-XXX
2,532,381	2,258,101	2,217,712	
Other Special Projects			20-XXX-XXX-XXX
720,990	424,341		
Total Federal Projects			
4,059,422	4,066,789	3,062,013	
TOTAL GRANTS AND ENTITLEMENTS			
4,652,857	4,719,872	3,680,171	

REPAYMENT OF DEBT

Repayment of Debt - Regular			40-701-510-XXX
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2,947,219	2,947,969	2,954,119
TOTAL REPAYMENT OF DEBT		
2,947,219	2,947,969	2,954,119
Total Expenditures		
132,465,391	139,815,639	142,779,220

DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:

0250XLocal Contribution - Transfer to Special Revenue	11-1XX-100-93X
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934

TOTAL EXPENDITURES NET OF TRANSFERS

132,465,391	139,815,639	142,779,220
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MIDDLESEX - OLD BRIDGE TWP

Advertised Recapitulation of Balance

Audited	Estimated	Estimated	Audited
Balance	Balance	Balance	Balance
Budget Category			6/30/2010
6/30/2011	6/30/2012	6/30/2013	
Unrestricted:			
General Operating Budget			6,728,877
3,585,737	3,645,164	2,285,737	
Repayment of Debt			0
0	0	0	0
Restricted for Specific Purposes:			
General Operating Budget:			
Capital Reserve			759,227
2,117,333	520,980	524,627	
Adult Education Programs			0
0	0	0	0
Maintenance Reserve			506,926
1,262,338	962,338	962,338	
Legal Reserve			2,689,214
5,874,911	4,124,225	0	
Tuition Reserve			0
0	0	0	0
Current Expense Emergency Reserve			0
0	0	0	0
Repayment of Debt:			
Restricted for Repayment of Debt			
0	0	0	0

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MIDDLESEX - OLD BRIDGE TWP

Advertised Per Pupil Cost Calculations

2012 - 2013				
2011-12	2011-12	2012-2013	2009-10	2010-11
Original	Revised	Proposed	Actual	Actual
Budget	Budget	Budget		
Per Pupil Cost Calculations:			(1)	(2)

(3)	(4)	(5)		
Total Budgetary Comparative Per Pupil Cost			11844	11722
12360	12640	12857		
Total Classroom Instruction			7353	
7385	7807	7934	8076	
Classroom-Salaries and Benefits			7139	
7207	7612	7735	7849	
Classroom-General Supplies and Textbooks			194	
152	172	176	196	
Classroom-Purchased Services and Other			21	
26	23	23	31	
Total Support Services			1547	
1521	1539	1568	1674	
Support Services-Salaries and Benefits			1360	
1389	1412	1438	1532	
Total Administrative Costs			1161	
1193	1173	1264	1227	
Administration-Salaries and Benefits			974	
1005	972	1036	1019	
Legal Costs			0	
16	17	24	25	
Total Operations and Maintenance of Plant			1508	
1381	1588	1617	1587	
Operations & Maintenance of Plant-Salary & Ben.			467	
377	388	397	397	
Board Contribution to Food Services			0	
0	0	0	0	
Total Extracurricular Costs			181	
164	161	163	200	
Total Equipment Costs			85	
58	19	23	74	
Employee Benefits as a % of Salaries			30.1	
32.2	32.4	32.0	32.1	

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2012 Taxpayers' Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2011-12 revised appropriations and 2012-13 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total Budgetary comparative per pupil cost, although all components are not shown.

MIDDLESEX - OLD BRIDGE TWP

Unusual Revenues and Appropriations

Line Number	Revenue Source or circumstances	12-13 Amount	Description of
	Approp. Due to		

Total Unusual Revenues:

0
Total Unusual

Appropriations: 0

MIDDLESEX - OLD BRIDGE TWP

Shared Services -- Description of Shared Services

- 1) Fuel Depot-The Township shares its fuel depot with the Board of Education at a savings to the district.
- 2) Grant Writer - The Board of Education and Township split the cost of salary and benefits for a grant writer, to actively seek outside funding sources for district and township purposes.
- 3) TV Studio- The Township uses the services of district students to assist in the operation of the District's Local Access Channel.
- 4) Summer Programs/Camp Robin(Special Needs Student Camp)-The Township uses the district schools for summer programs. The district provides transportation and nursing services for Camp Robin(special needs) student
- 5) Before and After School Care-The Township uses the district schools for before and after school programs to assist working parents.
- 6) Parks and Recreation - The Township uses the district schools for after school activities. The township reimburses the district for contracted custodial costs.
- 7) Ice Arena-The district's Ice Hockey Team uses the Township Ice Arena at a savings of Ice Rental costs.
- 8) Mercer/Middlesex Cooperative-The district participates in tis coop for purchasing supplies and equipment.
- 9) State Contracts-The district utilizes NJ State Contracts for purchasing.
- 10) ACES Cooperative-The district participates in the ACES Electricity Cooperative.
- 11) Middlesex Regional Energy Services Collaborative -The district is part of the Demand Response Program for Electricity usage with the MRESC
- 12) Middlesex Regional Gas Cooperative - The District is part of the MRESC Gas Cooperative for Natural Gas.
- 13) Transportation Jointures-The district participates in jointure contracts with the Middlesex Regional Ed Services Commission and Monmouth Ocean Ed Services Commission for transporting out of district students.
- 14) Lombardi Field-The Township and District developed the new 8 lane track for the use of district teams, municipal leagues, state competition and residents.
- 15) Geick Park-The district uses the Township's Geick Park Athletic Fields in exchange for the Township using distict parking facilities.
- 16) Commuter Parking - The District provides parking spaces for township commuters at its Sandburg M.S. Lot and the Township turns over the commuter parking fees to the district.
- 17) School Resource Officer (SRO)-The Township Police Department provides an SRO assigned to Old Bridge High School.

MIDDLESEX - OLD BRIDGE TWP

22a. Estimated Tax Rate Information

A. Estimated 12-13 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	85,471,591 (A)
Estimated Net Taxable Valuation (as of 02/01/2012)	3,402,578,488 (B)
Estimated 12-13 General Fund School Tax Rate=(A)/(B)X100	2.5120 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	88,422,635 (D)
Estimated Net Taxable Valuation (as of 02/01/2012)	3,402,578,488 (E)
Estimated 12-13 Total School Tax Rate=(D)/(E)X100	2.5987 (F)

B. Estimated 12-13 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	85,471,591 (G)
Estimated Equalized Valuation (as of 02/01/2012)	7,334,724,052 (H)
Estimated 12-13 Equalized General Fund School Tax Rate=(G)/(H)X100	1.1653 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	88,422,635 (J)
Estimated Equalized Valuation (as of 02/01/2012)	7,334,724,052 (K)
Estimated 12-13 Equalized Total School Tax Rate=(J)/(K)X100	1.2055 (L)

MIDDLESEX - OLD BRIDGE TWP

17. Salaries and Benefits of Certain District Employees

Name	Timothy C. Brennan
Job Title	Superintendent Interim Superintendent
Base Annual Salary	177,500
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	12/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	0
Annual Sick Days	6
Annual Personal Days	0
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

MIDDLESEX - OLD BRIDGE TWP

17. Salaries and Benefits of Certain District Employees

Name Francis M. Perrino
 Job Title Assistant Superintendent

Base Annual Salary 174,500
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 07/01/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 239
 Annual Vacation Days 20
 Annual Sick Days 12
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:

Allowances 2,095
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 111,804

Description of:

Buyback of Sick Days 75% PER DIEM-200 DAYS-AS OF 6.8.07
 Buyback of Vac. Days 100% PER DIEM-30 DAYS AS OF 6.8.07
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

MIDDLESEX - OLD BRIDGE TWP

17. Salaries and Benefits of Certain District Employees

Name	Nancy M. Mongon
Job Title	Business Administrator
Base Annual Salary	143,500
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	239
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	1,474
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	42,774
Description of:	
Buyback of Sick Days	50% PER DIEM-150 DAYS AS OF 6.8.07
Buyback of Vac. Days	100% PER DIEM-2.5 DAYS AS OF 6.8.07
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MIDDLESEX - OLD BRIDGE TWP

17. Salaries and Benefits of Certain District Employees

Name	Carylee A. Johnson
Job Title	Asst Business Administrator
Base Annual Salary	94,700

FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	235
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	475
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	MAX 100 DAYS 1/235TH AT 50%
Buyback of Vac. Days	MAX 30 DAYS AT 1/235TH AT 100%
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MIDDLESEX - OLD BRIDGE TWP

17. Salaries and Benefits of Certain District Employees

Name	Frank Frazzitta
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	108,538
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	235
Annual Vacation Days	25
Annual Sick Days	12
Annual Personal Days	2

Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:

Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days 50% MAX 200 DAYSS AT 1/235TH SALARY
 Buyback of Vac. Days 30 DAYS MAX AT 1/235TH SALARY
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

MIDDLESEX - OLD BRIDGE TWP

17. Salaries and Benefits of Certain District Employees

Name Denise Capasso
 Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 91,800
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 07/01/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 235
 Annual Vacation Days 20
 Annual Sick Days 12
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:

Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0

Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	50% MAX 200 DAYS AT 1/235TH SALARY
Buyback of Vac. Days	30 DAYS MAX AT 1/235TH SALARY
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MIDDLESEX - OLD BRIDGE TWP

17. Salaries and Benefits of Certain District Employees

Name	Kevin Canton
Job Title	Coordinator/Dir./Mgr./Supvr.

Base Annual Salary	91,338
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	235
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	50% MAX 200 DAYS AT 1/235TH
Buyback of Vac. Days	30 DAYS MAX AT 1/235TH
Buyback of Personal Days	

Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments