

MIDDLESEX - OLD BRIDGE TWP
Advertised Enrollments

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	7,988	7,890	7,863
Pupils On Roll - Special Full-Time	1,209	1,212	1,212
Pupils On Roll - Special Shared-Time	8	7	7
Subtotal - Pupils On Roll	9,205	9,109	9,082
Private School Placements	54	56	56
Pupils Sent to Other Districts-Reg Prog	3	2	2
Pupils Sent to Other Dists-Spec Ed Prog	31	30	30
Pupils Received	3	1	1
Pupils in State Facilities	3	3	0

2013-14 User Friendly Budget Summary

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MIDDLESEX - OLD BRIDGE TWP
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	86,006,920	84,936,261	88,061,995
Total Tuition	10-1300	201,918	65,000	175,000
Unrestricted Miscellaneous Revenues	10-1XXX	702,429	460,000	349,800
Interest Earned On Capital Reserve Funds	10-1XXX	12,916	3,647	10,000
Subtotal - Revenues From Local Sources		86,924,183	85,464,908	88,596,795
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	859,058	841,635
Extraordinary Aid	10-3131	1,199,364	640,743	640,743
Categorical Special Education Aid	10-3132	5,208,803	5,491,271	5,499,282

Equalization Aid	10-3176	36,575,362	37,327,310	36,867,100
Categorical Security Aid	10-3177	716,083	784,938	817,494
Other State Aids	10-3XXX	105,880	0	437,066
Subtotal - Revenues From State Sources		43,805,492	45,103,320	45,103,320
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	177,422	93,050	93,050
Education Jobs Fund	18-4522	1,591,735	0	0
Subtotal - Revenues From Federal Sources		1,769,157	93,050	93,050
Budgeted Fund Balance - Operating Budget	10-303	0	5,483,652	5,025,665
Adjustment For Prior Year Encumbrances		0	320,914	0
Actual Revenues (Over)/Under Expenditures		-3,137,579	0	0
Total Operating Budget		129,361,253	136,465,844	138,818,830
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	37,906	0	0
Total Revenues From Local Sources	20-1XXX	37,906	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	481,783	618,158	630,593
Total Revenues From State Sources		481,783	618,158	630,593
Revenues from Federal Sources:				
Title I	20-4411-4416	905,460	844,301	642,992
Title II	20-4451-4455	230,441	0	187,217
Title III	20-4491-4494	69,602	0	47,065
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,201,377	2,217,712	1,729,134
Other	20-4XXX	424,074	0	0
Total Revenues From Federal Sources		3,830,954	3,062,013	2,606,408
Total Grants And Entitlements		4,350,643	3,680,171	3,237,001

Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,947,969	2,954,119	2,959,969
Total Revenues From Local Sources		2,947,969	2,954,119	2,959,969
Total Local Repayment Of Debt		2,947,969	2,954,119	2,959,969
Total Repayment Of Debt		2,947,969	2,954,119	2,959,969
Total Revenues/Sources		136,659,865	143,100,134	145,015,800
Total Revenues/Sources Net of Transfers		136,659,865	143,100,134	145,015,800

2013-14 User Friendly Budget Summary

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MIDDLESEX - OLD BRIDGE TWP
 Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	39,094,012	40,199,885	40,529,010
Special Education - Instruction	11-2XX-100-XXX	11,537,804	11,917,165	12,910,514
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,973,181	3,161,103	3,537,675
Bilingual Education - Instruction	11-240-100-XXX	1,022,753	1,105,701	1,024,250
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	207,771	235,259	242,951
School-Sponsored Athletics - Instruction	11-402-100-XXX	953,317	1,245,123	1,258,698
Instructional Alternative Ed Program	11-423-XXX-XXX	29,758	250,000	50,400
Community Services Programs/Operations	11-800-330-XXX	1,804	5,583	5,600
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,558,733	4,180,633	4,180,270

Undist. Expend.-Attendance And Social Work	11-000-211-XXX	175,086	168,787	173,241
Undist. Expenditures - Health Services	11-000-213-XXX	1,460,920	1,447,019	1,459,944
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,072,385	1,945,995	2,117,120
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	300,740	261,151	289,000
Undist. Expenditures - Guidance	11-000-218-XXX	2,819,467	3,305,190	3,384,368
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,172,574	2,518,503	2,514,038
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,087,295	1,133,824	1,332,205
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,068,064	1,065,595	1,041,367
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	93,826	100,500	100,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,566,269	2,282,444	2,321,701
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,313,759	5,369,627	5,355,606
Undist. Expend. - Central Services	11-000-251-XXX	837,162	904,964	899,389
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	733,005	730,057	463,982
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	12,209,131	13,702,533	13,836,149
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	8,469,076	9,159,382	9,215,575
Personal Services - Employee Benefits	11-XXX-XXX-2XX	24,696,809	25,283,181	28,510,986
Total Undistributed Expenditures		69,634,301	73,559,385	77,195,441
Total General Current Expense		125,454,701	131,679,204	136,754,539
Capital Expenditures:				
Equipment	12-XXX-XXX-730	780,056	756,595	1,449,341
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,390,579	4,017,127	546,638
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,700,000	0	0
Interest Deposit To Capital Reserve	10-604	0	3,647	10,000
Total Capital Outlay		3,870,635	4,777,369	2,005,979

Transfer Of Funds To Charter Schools	10-000-100-56X	35,917	9,271	58,312
General Fund Grand Total		129,361,253	136,465,844	138,818,830
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	37,906	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	61,932	61,932	62,245
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	184,341	279,885	292,652
Nonpublic Handicapped Services	20-XXX-XXX-XXX	146,103	187,880	165,785
Nonpublic Nursing Services	20-XXX-XXX-XXX	88,461	88,461	86,937
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	0	22,974
Other	20-XXX-XXX-XXX	946	0	0
Total Other State Projects		481,783	618,158	630,593
Total State Projects	20-XXX-XXX-XXX	481,783	618,158	630,593
Federal Projects:				
Title I	20-XXX-XXX-XXX	905,460	844,301	642,992
Title II	20-XXX-XXX-XXX	230,441	0	187,217
Title III	20-XXX-XXX-XXX	69,602	0	47,065
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,201,377	2,217,712	1,729,134
Other	20-XXX-XXX-XXX	424,074	0	0
Total Federal Projects	20-XXX-XXX-XXX	3,830,954	3,062,013	2,606,408
Total Special Revenue Funds		4,350,643	3,680,171	3,237,001
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,947,969	2,954,119	2,959,969

Total Debt Service Funds	2,947,969	2,954,119	2,959,969
Total Expenditures/Appropriations	136,659,865	143,100,134	145,015,800
Total Expenditures Net of Transfers	136,659,865	143,100,134	145,015,800

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MIDDLESEX - OLD BRIDGE TWP
 Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	3,585,737	4,611,153	3,251,726	1,363,472
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,117,333	2,430,249	2,433,896	2,443,896
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,262,338	1,470,039	1,470,039	1,470,039
--Legal Reserve	5,874,911	7,261,636	3,137,411	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	39,741	39,741	39,741	39,741

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MIDDLESEX - OLD BRIDGE TWP
 Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil	\$11,722	\$12,315	\$12,857	\$12,984	\$13,575

Cost					
Total Classroom Instruction	\$7,385	\$7,816	\$8,076	\$8,143	\$8,571
Classroom-Salaries and Benefits	\$7,207	\$7,611	\$7,849	\$7,913	\$8,363
Classroom-General Supplies and Textbooks	\$152	\$188	\$196	\$199	\$177
Classroom-Purchased Services	\$26	\$17	\$31	\$31	\$31
Total Support Services	\$1,521	\$1,569	\$1,674	\$1,687	\$1,793
Support Services-Salaries and Benefits	\$1,389	\$1,403	\$1,532	\$1,544	\$1,638
Total Administrative Costs	\$1,193	\$1,266	\$1,227	\$1,254	\$1,254
Administration Salaries and Benefits	\$1,005	\$1,007	\$1,019	\$1,028	\$1,054
Legal Costs	\$17	\$23	\$25	\$25	\$25
Total Operations and Maintenance of Plant	\$1,381	\$1,421	\$1,587	\$1,603	\$1,638
Operations and Maintenance-Salaries and Benefits	\$377	\$382	\$397	\$401	\$437
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$164	\$161	\$200	\$202	\$214
Total Equipment Costs	\$58	\$85	\$74	\$83	\$160
Employee Benefits as a percentage of salaries*	32.25%	32.74%	32.08%	32.08%	35.15%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

** Federal and State funds in the blended resource school-based budgets.

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MIDDLESEX - OLD BRIDGE TWP
Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
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1	100	AUTOMATIC CAP ADJUSTMENT	2066009.00	HEALTH CARE ADJUSTMENT
1	580	EXCESS FUND BALANCE CAFR	3137411.00	MANDATORY
1	300	Transportation jointures	43000.00	Transportation services provided to other LEA's
2	580	ADDITIONAL FUND BALANCE BUDGET SOFTWARE	535246.00	PER BUDGET SOFTWARE
2	100	TAX LEVY INCREASE	935478.00	WITHIN 2%
2	300	Cell Tower revenue	40000.00	Rental for towers on district property
3	580	REDUCE UNRESTRICTED FUND BALANCE TO 1%	1359427.00	DISTRICT DECISION
3	300	Aid In Lieu	100000.00	Revenue to cover parent costs of transporting their children
4	300	Rental	120000.00	Facilities rental
5	300	Interest	47000.00	Interest on average daily bank balances

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MIDDLESEX - OLD BRIDGE TWP
Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Technology Services	The district purchases Technology services and equipment for Educational Information Resource Center.	0.00
Others	The Township of Old Bridge uses district students to assist in the district's local access channel.	0.00
Others	The Township of Old Bridge uses district facilities for after school activities.	0.00
Others	The Township of Old Bridge uses district facilities for summer programs / Camp Robin.	0.00
Others	The district uses the Geick Park Athletic Facility in exchange for the Township of Old Bridge using district parking facilities.	0.00

Others	The district uses the Ice Skating Arena for it's Ice Hockey Team.	0.00
Others	The district and the Township of Old Bridge developed a running track for use by students and residents.	0.00
Others	The district provides commuter parking spaces at Carl Sandburg school. All parking fees are turned over to the district.	0.00
Others	The Township of Old Bridge provides a School Resource officer assigned to the Old Bridge High School.	0.00
Others	The Township of Old Bridge uses district facilities for before and after school programs.	0.00
Transportation Services, including Fuel	The district provides transportation for Township of Old Bridge summer camps/Camp Robin.	0.00
Transportation Services, including Fuel	The district is a member of transportation jointures with Middlesex Regional Ed Services and Monmouth Ocean Ed Services.	0.00
Purchasing - Power/Utilities	The district is a member of the ACES Cooperative Purchasing Of Utilities.	0.00
Purchasing - Supplies	The district purchases fuel from the Township of Old Bridge.	0.00
Purchasing - Supplies	The district is a member of the Mercer/ Middlesex Cooperative for Purchasing.	0.00
Purchasing - Supplies	The district is a member of the Middlesex Regional Cooperative Purchasing Consortium for supplies and Electricity.	0.00

MIDDLESEX - OLD BRIDGE TWP
 Estimated Tax Rates

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	86,499,129
(B) Estimated Net Taxable Valuation (as of 10/01/12)	3,395,470,040

(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	2.5475
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	89,456,174
(E) Estimated Net Taxable Valuation (as of 10/01/12)	3,395,470,040
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	2.6346

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	86,499,129
(H) Estimated Equalized Valuation (as of 10/01/12)	6,908,488,185
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2521
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	89,456,174
(K) Estimated Equalized Valuation (as of 10/01/12)	6,908,488,185
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.2949

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MIDDLESEX - OLD BRIDGE TWP
Employee Contract List for District

NAME=Barry Hopman

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager of Technical Svcs
Base Annual Salary Amount	\$83,443
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	

Shared District

Job Title Other District

Member of Collective Bargaining Unit (CBU)? N

Beginning Date of Contract 07/01/12

End Date of Contract 06/30/13

Contracted Number of Annual Work Days 235

Contracted Number of Annual Vacation Days 20

Contracted Number of Annual Sick Days 12

Contracted Number of Annual Personal Days 2

Contracted Number of Annual Consulting Days 0

Number of Other Contracted Non-Working Days 0

Description of Other Contracted Non-Working Days

Total Allowances Amount 0

Total Bonuses Amount 0

Total Stipends Amount 0

District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) 0

District Contributions Above Teacher Contract for Retirement Plans 0

Total Contractual Post-Employment Benefit Amount 0

Contractual Post-Employment Benefit Description of Payout of Sick days 50% MAX OF 200 DAYS AT 1/235TH SALARY

Contractual Post-Employment Benefit Description of Payout of Vacation days 30 DAYS MAX AT 1/235TH SALARY

Contractual Post-Employment Benefit Description of Payout of Personal days UNUSED PERSONAL DAYS ROLLOVER TO SICK BANK

Contractual Post-Employment Benefit Description of Other Benefits 1

Contractual Post-Employment Benefit Description of Other Benefits 2

Contractual Post-Employment Benefit Description of Other Benefits 3

Total Other/In-Kind Remuneration Amount 0

Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash

Description of Other/In-Kind Remuneration Annual
Option to Buyback Personal Time in Cash

Description of Other/In-Kind Remuneration Annual
Option to Other Remuneration 1

Description of Other/In-Kind Remuneration Annual
Option to Other Remuneration 2

Description of Other/In-Kind Remuneration Annual
Option to Other Remuneration 3

Additional Comment 1

Additional Comment 2

Additional Comment 3

NAME=Carylee A. Johnson

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$96,121
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0

District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	50% MAX OF 200 DAYS AT 1/235TH SALARY
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 DAYS MAX AT 1/235TH SALARY
Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED PERSONAL DAYS ROLLOVER TO SICK BANK
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Cittadino

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$169,000
Full-Time Equivalent (FTE)	1.0

Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	239
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	10670
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	29492
Contractual Post-Employment Benefit Description of Payout of Sick days	50% MAX OF 200 DAYS AT 1/235TH SALARY
Contractual Post-Employment Benefit Description of Payout of Vacation days	28.5 DAYS AT 1/235TH SALARY
Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED PERSONAL DAYS ROLLOVER TO SICK BANK
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	

Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3

Additional Comment 1

Additional Comment 2

Additional Comment 3

NAME=Denise Capasso

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Transportation
Base Annual Salary Amount	\$93,177
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0

Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	50% OF MAX 200 DAYS AT 1/235TH SALARY
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 DAYS MAX AT 1/235TH SALARY
Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED PERSONAL DAYS ROLLOVER TO SICK BANK
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donna M. Kibbler

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Curriculum and Instructio
Base Annual Salary Amount	\$168,000

Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	239
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	5600
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	134082
Contractual Post-Employment Benefit Description of Payout of Sick days	50% PER DIEM-200 DAYS AS OF 6/8/2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	100% PER DIEM-AS OF 6/8/2007
Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS ROLLOVER TO SICK BANK
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0

Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3

Additional Comment 1

Additional Comment 2

Additional Comment 3

NAME=Frank Frazzitta

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Plant Svcs.
Base Annual Salary Amount	\$110,166
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	50% OF MAX 200 DAYS AT 1/235TH SALARY
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 DAYS MAX AT 1/235TH SALARY
Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED PERSONAL DAYS ROLLOVER TO SICK BANK
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph J. Marra

	CATEGORY	MEASURE
Job Title		Business Administrator

Job Title II	
Base Annual Salary Amount	\$139,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/13
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	239
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	6
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	

Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3

Additional Comment 1

Additional Comment 2

Additional Comment 3

NAME=Kevin Canton

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Custodians
Base Annual Salary Amount	\$92,708
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0

Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	50% MAX OF 200 DAYS AT 1/235TH SALARY
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 DAYS MAX AT 1/235TH SALARY
Contractual Post-Employment Benefit Description of Payout of Personal days	UNSUED PERSONAL DAYS ROLLOVER TO SICK BANK
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Timothy C. Brennan

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Interim Superintendent
Base Annual Salary Amount	\$177,500

Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal	

Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3

Additional Comment 1

Additional Comment 2

Additional Comment 3