

ENROLLMENT CATEGORIES	October 15, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	7,890	7,662	7,818
Pupils On Roll - Special Full-Time	1,212	1,240	1,240
Pupils On Roll - Special Shared-Time	7	7	7
Subtotal - Pupils On Roll	9,109	8,909	9,065
Private School Placements	56	44	44
Pupils Sent to Other Districts-Reg Prog	2	3	12
Pupils Sent to Other Dists-Spec Ed Prog	30	28	28
Pupils Received	1	1	1
Pupils in State Facilities	3	1	1

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	84,936,261	88,061,995	89,823,234
Total Tuition	10-1300	56,470	175,000	168,381
Unrestricted Miscellaneous Revenues	10-1XXX	0	349,800	400,675
Interest Earned On Capital Reserve Funds	10-1XXX	5,778	10,000	10,000
Other Restricted Miscellaneous Revenues	10-1XXX	491,053	0	0
Subtotal - Revenues From Local Sources		85,489,562	88,596,795	90,402,290
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	859,058	841,635	841,635
Extraordinary Aid	10-3131	2,105,721	640,743	875,812
Categorical Special Education Aid	10-3132	5,491,271	5,499,282	5,499,282
Equalization Aid	10-3176	37,327,310	36,867,100	36,867,100
Categorical Security Aid	10-3177	784,938	817,494	817,494
Other State Aids	10-3XXX	116,812	437,066	610,426
Subtotal - Revenues From State Sources		46,685,110	45,103,320	45,511,749
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	190,056	93,050	99,325
Education Jobs Fund	18-4522	3,973	0	0
Subtotal - Revenues From Federal Sources		194,029	93,050	99,325
Budgeted Fund Balance - Operating Budget	10-303	0	5,025,665	4,651,497
Withdrawal From Cap Res-For Local Share	10-307	0	0	1,241,447
Withdrawal From Maint. Reserve	10-310	0	0	335,000
Other Financing Sources	10-5xxx	355,985	0	0
Adjustment For Prior Year Encumbrances		0	762,243	0
Actual Revenues (Over)/Under Expenditures		498,766	0	0
Total Operating Budget		133,223,452	139,581,073	142,241,308

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	89,365	0	0
Total Revenues From Local Sources	20-1XXX	89,365	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	430,389	630,593	588,876
Total Revenues From State Sources		430,389	630,593	588,876
Revenues from Federal Sources:				
Title I	20-4411-4416	740,184	642,992	533,250
Title II	20-4451-4455	216,407	187,217	184,549
Title III	20-4491-4494	57,524	47,065	86,606
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,266,346	1,729,134	1,781,011
Other	20-4XXX	120,281	0	0
Total Revenues From Federal Sources		3,400,742	2,606,408	2,585,416
Total Grants And Entitlements		3,920,496	3,237,001	3,174,292
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,954,119	2,959,969	2,922,103
Total Revenues From Local Sources		2,954,119	2,959,969	2,922,103
Withdrawal From Debt Service Reserve	40-313	0	0	39,741
Total Local Repayment Of Debt		2,954,119	2,959,969	2,961,844
Total Repayment Of Debt		2,954,119	2,959,969	2,961,844
Total Revenues/Sources		140,098,067	145,778,043	148,377,444
Total Revenues/Sources Net of Transfers		140,098,067	145,778,043	148,377,444

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	39,504,535	40,533,408	42,825,046
Special Education - Instruction	11-2XX-100-XXX	12,344,037	12,910,683	12,643,614
Basic Skills/Remedial - Instruction	11-230-100-XXX	3,134,305	3,537,675	3,170,568
Bilingual Education - Instruction	11-240-100-XXX	962,954	1,026,126	984,482
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	233,238	242,951	245,434
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,264,910	1,286,957	1,225,775
Instructional Alternative Ed Program	11-423-XXX-XXX	51,961	50,400	50,400
Community Services Programs/Operations	11-800-330-XXX	5,391	5,600	5,600
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,326,862	4,041,770	4,241,582
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	170,039	173,241	186,564
Undist. Expenditures - Health Services	11-000-213-XXX	1,501,018	1,480,726	1,486,685
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,190,517	2,117,120	2,265,444
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	251,899	289,000	278,360
Undist. Expenditures - Guidance	11-000-218-XXX	3,296,907	3,384,368	3,406,886
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,382,007	2,514,583	2,686,542
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,281,904	1,332,205	1,297,101
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	948,624	1,041,367	1,001,963
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	251,228	100,500	100,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,898,523	2,351,678	2,429,995
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,330,317	5,355,606	5,349,543
Undist. Expend. - Central Services	11-000-251-XXX	806,113	899,389	904,782
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	623,504	625,515	646,911
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	12,062,359	13,966,638	14,869,317
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	8,559,093	9,228,433	8,895,280
Personal Services - Employee Benefits	11-XXX-XXX-2XX	25,516,474	28,509,943	29,050,909
Total Undistributed Expenditures		70,397,388	77,412,082	79,098,364

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total General Current Expense		127,898,719	137,005,882	140,249,283
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,325,284	1,952,606	687,355
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,980,007	554,273	759,432
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	422,758
Interest Deposit To Capital Reserve	10-604	0	10,000	10,000
Total Capital Outlay		5,305,291	2,516,879	1,879,545
Transfer Of Funds To Charter Schools	10-000-100-56X	19,442	58,312	112,480
General Fund Grand Total		133,223,452	139,581,073	142,241,308
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	89,365	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	51,691	62,245	63,791
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	151,223	292,652	209,980
Nonpublic Handicapped Services	20-XXX-XXX-XXX	120,376	165,785	142,679
Nonpublic Nursing Services	20-XXX-XXX-XXX	84,679	86,937	90,915
Nonpublic Technology Initiative	20-XXX-XXX-XXX	22,420	22,974	23,260
Vocational Education	20-XXX-XXX-XXX	0	0	58,251
Total Other State Projects		430,389	630,593	588,876
Total State Projects	20-XXX-XXX-XXX	430,389	630,593	588,876
Federal Projects:				
Title I	20-XXX-XXX-XXX	740,184	642,992	533,250
Title II	20-XXX-XXX-XXX	216,407	187,217	184,549
Title III	20-XXX-XXX-XXX	57,524	47,065	86,606
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,266,346	1,729,134	1,781,011
Other	20-XXX-XXX-XXX	120,281	0	0
Total Federal Projects	20-XXX-XXX-XXX	3,400,742	2,606,408	2,585,416
Total Special Revenue Funds		3,920,496	3,237,001	3,174,292

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,954,119	2,959,969	2,961,844
Total Debt Service Funds		2,954,119	2,959,969	2,961,844
Total Expenditures/Appropriations		140,098,067	145,778,043	148,377,444
Total Expenditures Net of Transfers		140,098,067	145,778,043	148,377,444

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	4,611,153	6,134,513	4,246,259	1,246,259
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,430,249	2,436,027	2,446,027	1,214,580
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,470,039	1,473,534	1,473,534	1,138,534
--Legal Reserve	7,261,636	4,788,908	1,651,497	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	39,741	39,741	39,741	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,315	\$12,743	\$13,575	\$13,882	\$14,026
Total Classroom Instruction	\$7,816	\$8,103	\$8,571	\$8,739	\$8,815
Classroom-Salaries and Benefits	\$7,611	\$7,922	\$8,363	\$8,526	\$8,519
Classroom-General Supplies and Textbooks	\$188	\$165	\$177	\$181	\$267
Classroom-Purchased Services	\$17	\$16	\$31	\$32	\$29
Total Support Services	\$1,568	\$1,732	\$1,793	\$1,831	\$1,843
Support Services-Salaries and Benefits	\$1,403	\$1,555	\$1,638	\$1,669	\$1,682
Total Administrative Costs	\$1,266	\$1,198	\$1,254	\$1,300	\$1,293
Administration Salaries and Benefits	\$1,007	\$1,015	\$1,054	\$1,075	\$1,068
Total Operations and Maintenance of Plant	\$1,421	\$1,421	\$1,638	\$1,685	\$1,760
Operations and Maintenance-Salaries and Benefits	\$382	\$388	\$437	\$445	\$451
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$161	\$206	\$214	\$221	\$211
Total Equipment Costs	\$85	\$146	\$160	\$219	\$76
Legal Costs	\$23	\$18	\$25	\$25	\$25
Employee Benefits as a percentage of salaries*	32.74%	32.66%	35.15%	35.16%	35.31%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	48520	Fire safety maintenance, other repairs	335000.00	OB High School fires safety mandated fire safety maintenance, other required maintenance
1	580	Budgeted Fund Balance	4651497.00	Unrestricted fund balance reduced to approximately 1%, 1/2 of allowable amount.
1	2080	Kindergarten Salaries	569000.00	Significant increase due to implematation of full day kindergarten.
1	3080	IPad purchsases	400000.00	District wide IPad distribution
1	300	Various sources	400675.00	Revenue from facilities rental, jointures and cell tower revenue
1	49120	Security services	200000.00	additional purchased security services
2	3080	Fiull day kindergarten	235000.00	Full day knidergarten implementation
3	3080	Additional tecknowlogy purchases	250000.00	computer lab updgrades

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Others	The district uses the ice skating arena for it's ice hockey team.	0.00
Others	The district and the Township of Old Bridge developed a running track for use by students and residents.	0.00
Others	The Township of Old Bridge uses district facilities for summer programs/Camp Robin.	0.00
Others	The district has a shared services agreement with Education Information Resource Center.	0.00
Others	The district has a shared services agreement with Old Bridge Library for custodial services.	0.00
Others	The district has a shared services agreement with the Hinella School district for goods and services.	0.00
Others	The district has a shared services agreement with the Township of old Bridge for security.	0.00
Others	The district has a shared services agreement with the Township of Old Bridge for a grant writer.	0.00
Transportation Services, including Fuel	The district provides transportation for Township of Old Bridge summer camps/Camp Robin.	0.00
Purchasing	The district is a member of ACES for the cooperative purchasing of utilities.	0.00
Purchasing	The district purchases technology services and equipment from Educational Information Resource Center.	0.00
Purchasing	The district is a member of the South Jersey Technology Partnership cooperative purchasing group..	0.00
Purchasing	The district is a member of the Hinella cooperative purchasing group.	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	88,942,614
(B) Estimated Net Taxable Valuation (as of 10/01/13)	3,395,470,040
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	2.6194
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	91,883,650
(E) Estimated Net Taxable Valuation (as of 10/01/13)	3,395,470,040
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	2.7061

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	88,942,614
(H) Estimated Equalized Valuation (as of 10/01/13)	6,793,593,998
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3092
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	91,883,650
(K) Estimated Equalized Valuation (as of 10/01/13)	6,793,593,998
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.3525

NAME=Barry Hopman

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$85,112
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	6561
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 day maximum carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barry Hopman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carylee Johnson

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$98,043
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Carylee Johnson

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1140
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 day maximum carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Cittadino

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$172,500
Full-Time Equivalent (FTE)	1.0

NAME=David Cittadino

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	8445
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	6561
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	39476
Contractual Post-Employment Benefit Description of Payout of Sick days	19.5 days for accrual from 6-8-07
Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days roll to sick pay bank
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=David Cittadino

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Denise Capasso

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$95,041
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=Denise Capasso

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 day maximum carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donna Kibbler

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Curriculum & Instruction
Base Annual Salary Amount	\$168,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Donna Kibbler

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	5045
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	111674
Contractual Post-Employment Benefit Description of Payout of Sick days	50% per diem of 200 days as of 6/8/2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	59 days accrued vacation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Donna Kibbler

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Frank Frazzitta

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$112,369
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	669
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem up to 200 days

NAME=Frank Frazzitta

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days maximum carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Marra

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$139,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=Joseph Marra

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1500
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	16038
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Hoeker
Employee Contract List for District

NAME=Kathleen Hoeker

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Personnel
Base Annual Salary Amount	\$169,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	5045
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	6561
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	23847
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of 44 days at 2007 salary
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at 1/260 of salary
Contractual Post-Employment Benefit Description of Payout of Personal days	to be completed
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Kathleen Hoeker

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Canton

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Custodians
Base Annual Salary Amount	\$94,562
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2

NAME=Kevin Canton

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	6561
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 day maximum carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	